

## Fees Fixation Committee - 2025-26, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

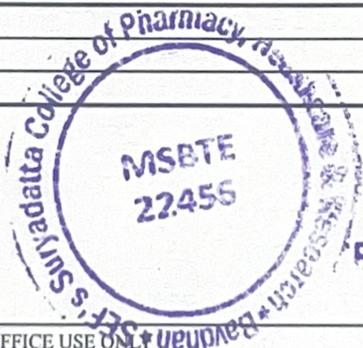
### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM DPHARM

1	Name of the College/Institute: SURYADATTA EDUCATION FOUNDATION'S SURYADATTA COLLEGE OF PHARMACY HEALTHCARE AND RESEARCH (SCPHR), Pune Code: 22456 Stream: DPHARM Year: 2025-26 Location: SURVEY NO 342 PATIL NAGAR BAYDHAN PUNE		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Ad-hoc Ad-hoc No Fees No Fees	60000 60000 0 0
	Fee Proposed by College for AY 2025-26	<b>Proposal Status Y</b> Proposed fee for 2025-26 211968 Rs.	
	C) Year of recognition by respective council/Government :	2024	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	4928900	82148
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	21150	353
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4950050</b>	<b>82501</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2023-24	5656940	94282
4.2.1	a) Less income	368067	6134
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>10238923</b>	<b>170649</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (204778) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>10238923</b>	<b>170649</b>
4.2.3	6% of 4.2.2.2 for increase in cost for 2023-24	614335	10239
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	153584	2560
4.3	Usage charge for building - Regular / First Shift Rs. 5000(4000+1000+0) per student for total sanctioned intake	300000	5000
4.4	Depreciation on other assets at approved rates -	255012	4250
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11561854</b>	<b>192698</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
4.9	Per Student Fee (4.5/4.8)	192698	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 100.00% hence 0% increase)	192698	
4.10	Development fee (10% of 4.9.1)	19270	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>211968</b>	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = 0 Placement of students - 0% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19270)) or Limited 15% of Tuition Fee(4.9.1- (28905)) whichever is less.	19270	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>211968</b>	

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date: 05/03/2025  
Place: Pune



**H.O.D. (D. Pharm)**  
**EF's Suryadatta College of Pharmacy**  
**Healthcare & Research**  
 Bandhan-21 Pune

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date  
Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)